

THE EPISCOPAL CHURCH OF ST. JOHN THE BAPTIST
ANNUAL REPORT
January 23, 2022



ANNUAL MEETING

January 23, 2022

The Annual Parish Meeting of the Episcopal Church of St. John the Baptist is held in accordance with Article 3 of the By-Laws of the Episcopal Church of St. John the Baptist. By-Laws were amended on January 22, 2006.

AGENDA

1. Vote to Approve Minutes of the 2021 Meeting
2. Election of Clerk
3. Rector's Report
- 4 Wardens' Report
5. Reports of Parish organizations and committees.
6. Presentation of Approved 2022 Budget
7. Election of Vestry Members
8. Election of Delegates and Alternates to Lakes Convocation and Diocesan Convention
9. Adjournment

MINUTES OF THE 2021 ANNUAL MEETING

OPENING OF THE MEETING

The Annual Parish Meeting of the Episcopal Church of St. John the Baptist was held on January 24, 2021 in accordance with Article 3 of the By-Laws of the Episcopal Church of St. John the Baptist as amended on January 22, 2006.

The Annual meeting was held on Zoom following the 9am Sunday Service.

Father Dave showed a photographic year in the life of the parish followed by an opening prayer of hope, inspiration and guidance.

The meeting was chaired by Rev. Dave and Dr. David Moberg.

A quorum of 23 baptized members of the church participated. Dr. Moberg made a motion to nominate Ann Elkins as recording clerk. Dave Giunta. Seconded. All agreed.

Dr. Moberg made a motion to have Ann record the minutes of the 2021 Annual Meeting. Dave Giunta. Seconded. Motion passed unanimously.

CLERK'S MINUTES: All approved the minutes from the 2020 Annual meeting.

There were issues in navigating the year and these are outlined in Fr. Dave's report. We were able to have outdoor Eucharist. Fr. Dave instituted "Friday Reflections" written by parishioners. Parishioners enjoyed reading them. Many different opportunities kept us connected. Father Dave expressed a sense of joy in being part of this church. Dr. Moberg stated that Fr. Dave was doing a great job.

Senior Warden Dave Giunta stated that a lot has been accomplished this year, especially the cleaning out and selling of the Rectory. Dave Tyler thanked Dave G for keeping us focused on the tasks to be done.

Dr. Moberg accepted Dave Tyler's motion to dispense with reading aloud the committee reports. All agreed.

Kirt Gillum talked about the new building construction and added that everything is coming together nicely. Hopefully the project will be completed on time and we will have a nice new building in 2021. Dr. Moberg thanked Kirt and Maureen Gillum for all their dedicated work.

Treasurer's Report:

The Budget for 2021 was approved by the vestry at the January meeting. Jane Daniell stated that she formulated the 2021 Budget nearly the same as 2020. The committee worked hard to make the church figures workable, noting that money collected from church open plate was nonexistent because of the pandemic recommendation to temporarily discontinue in-person services. On the other hand, pledges were kept up with.

Election Results:

Since no one's term was up everyone stayed on. James Cross made a motion to nominate the entire slate. Jackie Keating seconded. All agreed. Julie Stackpole was elected to be our alternate to Convention and Lakes Region Convocation. Nominations were closed with all in favor.

Dave Giunta made motion to adjourn the 2021 Annual meeting at 10:10 am. Dave Tyler seconded. All agreed.

Respectfully submitted,

Ann Elkins
Vestry Clerk

2021 PRIEST'S REPORT

2021 was a year of transition. We began the year hoping we would all be back in church by Easter, continuing to walk *The Way of Love* with faith and confidence. We planned that our budget would cover operating expenses, that the Bishop would bless and dedicate our new Hansen Pike Hall, that Sunday School would begin again, and that our congregation would grow as the result of an inspired outreach program. We expected in-person services to begin sometime in the spring, that our Wednesday Bible Study would help us continue to grow in our knowledge of God and Jesus, that the summer would boost attendance in worship, and that community dinners and fund-raising events would be revived.

Thanks to vaccine compliance, strong recommendations about masks, and social distancing, our church doors were opened on The Day of Pentecost, May 23, 2021. Since then, all of our church services, Bible Study and Vestry Meetings have been hybrid meetings on Zoom and in person. Church services are filmed live and recorded on a Zoom platform and then shared by email, on Facebook, and via our church website.

We pray that vaccinations and safe practices will allow us to continue in-person worship.

Church life and activities from January 3 to May 18, 2021:

- 9 am Morning Prayer and Compline services on Zoom with music
- Taizé services on Zoom
- Regular Building Committee and Vestry meetings on Zoom
- Zoom Bible Study on Wednesdays, with an average attendance of 8-12 adults per week
- Friday Reflections from parishioners each week
- Continuation of a bi-weekly book group
- Continuation of a *Sacred Ground* Circle
- Zoom Burning of Palm, Ash Wednesday, Maundy Thursday and Good Friday services
- Easter-in-a-Bag Drive-up
- Two booths at Pride Day on May 15, 2021

Church life and activities from May 23 to December 26, 2021:

- Hybrid services of Holy Eucharist on Sundays at 9 am
- Active Parish Care Circle calls, cards and letters to members of the parish
- Fundraising and Stewardship Drives through letters and email
- Outreach through very successful EpiscoGolf and Adopt-A-Family campaigns
- Regular attendance by priest and church leaders at Lakes Region Convocations
- Several graveside burials, one outdoor baptism, one wedding
- A parish dinner, two BBQs, one spaghetti dinner in Hansen Pike Hall and on the patio

I am excited about what lies ahead for this church. Since 1875, StJB has been an active, faithful and welcoming presence in Sanbornville. Joy and service continue. Vestry members and parishioners envision more events like parish dinners, picnics, barbeques, special services and the welcoming of new members. We look forward to a revival of our Sunday School and even a choir someday soon.

In faith,

The Rev. David P. DeSalvo

January 12, 2022

2021 VESTRY AND WARDENS' REPORT

Once again, the Vestry was very busy. The beginning of the year focused primarily on working with the Building Committee to finish the new building.

We also employed the services of Russel Belyea to finish projects inside the church, i.e. finishing touches that were outside the scope of the building project. These included:

- Installation and restoration of the stained-glass window
- Construction of the patio
- Replacing bulkhead door
- Painting of the interior of the new building

On July 25, 2021, we celebrated the opening and dedication of Hansen Pike Hall and the blessing of the building by Bishop Rob Hirschfeld.

Kirt Gillum installed remote operated thermostats in

- Hansen-Pike Hall
- Hallway to the sanctuary
- The Sanctuary

Kirt also installed the WIFI and acquired the equipment needed for our Zoom services.

A significant repair was made to one of the Sanctuary furnaces recently.

Even though we only had use of the hall for six months, we managed to exceed our fund-raising budget with wonderful community events:

- Two successful barbecues
- One Italian Dinner
- Spring Pride Day with Sausage and Cookie Stand

As a special project, Jackie Keating spearheaded the restoration of Rebecca Marie's portrait.

Recently the Hall was used by local residents for an engagement party. The organizers donated \$200 for use of the hall. We look forward to much more community use in 2022.

Unfortunately, we received and accepted the resignations of both Judy Gray and Linda Loucony, and are in the process of finding new musicians.

We are all hopeful for a great 2022, with no Covid interruptions, a new organist, and many more events in Hansen Pike Hall

Senior Warden David Giunta and Junior Warden David Tyler

REPORTS FROM ORGANIZATIONS AND COMMITTEES

StJB Building Committee Report for StJB Annual Report (1/22)

StJB's long-awaited campus reconfiguration was completed in early 2021, despite the continued global pandemic. The addition consists of an ADA compliant ~2,400 sq. ft energy-efficient church addition -- a parish hall, kitchen, enhanced sacristy, classroom, office space & restrooms. Beyond our 3-to-1 building consolidation benefits (operations cost savings, reduced environmental footprint), the addition brings the comforts of running water, restrooms and AC to StJB; Hansen Pike Hall and its adjoining outside patio provides an inviting space to gather in fellowship, worship, and service for our St John's parish and our greater Wakefield community for civic events and private functions.

The actual St John's building project was effectively done in late 2020, with the exception of a few key issues. After readdressing water mitigation in the north yard and waiting months for the right front door, the St John the Baptist (StJB) Building Committee (BC) leads (K & M Gillum & D Giunta) reviewed the final punch list and signed-off with Rourke Builders in March 2021. Overall, while the project took 6-12 months longer than projected, it was done within the contracted budget (\$479K plus ~\$15K approved upgrades) and to the satisfaction of the StJB BC and Vestry.



With Covid restrictions still in place until mid 2021, the new building had limited initial use beyond the tours given in small groups to interested parishioners. Happily, St John's re-opened with in-person services (w/ Zoom services still supported) and used the new addition for weekly Sunday am coffee hour in the new hall as of Pentecost Sunday, May 23, 2021. Closely related, but not directly within the building project, some other key enhancements were done to StJB's campus in June and July 2021, including the installation of a new 10'x20' shed and gravel walk way; a lovely outside stone/paver patio (~900 sq ft, Russ Belyea, contractor, north/west StJB courtyard); and the temporary re-marking of the parking lot, which still requires a major overhaul.



St John's highlight of the year was the joyous dedication ceremony on July 25, 2021 of the new addition and Hansen Pike Hall, in honor and thanks for the faith and generosity of our 'Mary & Martha' – Mary Hansen and Martha Atwood Pike. The service, blessings and dedication were led by the 10th Bishop of NH, the Right Reverend A. Robert Hirschfeld and StJB's Priest-in-Charge, the Reverend David DeSalvo. StJB Senior Warden, Dave Giunta and StJB BC Chair, Kirt Gillum also spoke to the 70+ parishioners and friends of StJB attending the festive brunch celebration.

StJB also hosted several key events in Hansen Pike Hall in 2021, including several highly successful pie sales and wonderful indoor/outdoor community BBQs, in addition to StJB's weekly Weds lunch bible studies and Sun am coffee hours.

As intended, Hansen Pike Hall is also being used by several community groups and is available to rent for private functions such as wedding receptions, bridal and baby showers, parties and functions of all kinds.

We wish to acknowledge and thank the StJB's Building Committee for their hard work & dedication over the arduous 2+ year project: Dick and Rhonda Burke (kitchen design leads & lovely stain-glass corner cabinet window), Father Dave DeSalvo, Tina Firicano (sacristy design lead), Kirt (BC Chair) & Maureen (BC Clerk) Gillum, Dave Giunta, Martha Pike, & Cheryl Randall. We also wish to thank all our StJB parishioners, especially the major donors of StJBs *Building Hope* Capital Campaign 2019-2021, for their on-going patience and support of St John's building project. We thank God and pray StJB's completed addition and Hansen Pike Hall will well serve our parish and the Wakefield community for many years to come.

- Respectfully submitted 1-15-21 by Kirt & Maureen Gillum, StJB BC Chair & Clerk, mgillum.m@gmail.com

2022 Altar Guild Report

2021 brought a nice change to our service at St. John's with the addition of our new Sacristy. We have so much more space.

We are six strong now with our new member, Ann Prunier. Ann has been a nice asset to the group: using her talents she has taken on the task of keeping the Altar beautiful with flowers and decorations.

This winter with snowbirds Ann and Tina wintering South, Mary Cullinan, Jackie Keating, Ann Elkins and I, Sandy Thomas, having been maintaining weekly Altar set-ups and decorations. I have taken on leadership of the group while Tina isn't here in NH. I am maintaining the schedule and helping to keep things working as they do. Although I don't have to work too hard at this: the ladies do such a nice job. Jackie Keating has been wonderful being the closest to the church in being there when one of us can't make it.

Last year we weren't able to have our in-person Lent and Easter which saddened us as we love our work during that very important Christian Season.

We look forward to another year with in church services.

Sincerely,
Sandy Thomas

Bread Ministry Report

Our bread ministry was going great and growing with 2 new members and Covid hit and that was that. Denise Crooker and Tasha are our new members joining with Jackie Keating, Pam Tyler and Ann Elkins.

We have a great recipe that makes 12 rounds which last a full month. One person bakes each month on a regular rotation or at will. We're flexible and looking to share this ministry with more bakers when we are able to share bread again.

Submitted by Tina Firicano

Children's Education Report

We love our children and deeply desire that they come to know the Lord Jesus, but sadly because of Covid-19, there were no Sunday School or other youth activities in 2021.

StJB Cares Report

In response to tough times and the ongoing Covid pandemic, St John the Baptist formerly set up the *StJB Cares* neighbor-helping-neighbor in late 2021. It is a new outreach program – or really an expanded formalized effort from our single Adopt-a-Family from Christmas 2020. *StJB Cares* offers our community members in need of a little assistance, morale support and or prayer for whatever challenges they face throughout the year. It may be some financial help to pay a bill, help buying a jacket or toy for a child's Christmas, or a gift card to buy food or gas.

StJB Cares works with community partners, like the Wakefield Food Pantry, Paul School (Social worker/guidance) and the Wakefield's Welfare Department to help identify local individuals or families in need. In order to respect client confidentiality, our partners identify and invite potential applicants to complete a brief form and return to StJB to let us know how we might best help. While we can't guarantee we can meet all *StJB Cares* requests, we'll do our best to help, as we can. All information applicants provide is to be kept confidential.

In 2021, St John's was able to assist five neighbor families in need around Christmas – up from just one in 2020 -- through *StJB Cares*. Thanks to the generous donations from our parishioners, StJB Discretionary, Vestry and EpiscoGolf funding, St John's helped to buy Christmas gifts for the children of several families (~12 kids), we repurposed/delivered several requested big ticket items and even helped one family to help heat their home for a few months. In serving these families, StJB also made personal connections – we talked to, prayed with, sent cards and even visited a few families.

We hope to gradually build this program to connect more with the community and benefit more neighbors in need, not just at Christmas time, but any time of year. While this initial 2021 launch year was led by the efforts of Jackie Keating and Maureen Gillum in December, there is much potential to get more people involved and perhaps merge this with StJB's long-standing EpiscoGolf efforts to become an outreach program to serve both regional children's charities *and* local individuals and families in need.

- Respectfully Submitted by: Maureen Gillum, mgillum.m@gmail.com, 1/15/2022

Daughters of the King (The Douglas McDonald Chapter) Report



The past year was an exciting and challenging year for the Fr. McDonald chapter of the Daughters of the King. I was welcomed back with open arms and hugs in the springtime, and we installed a new Daughter, Melissa Cunliffe, on November 28, 2021. At the same service, all the Daughters rededicated themselves to the Order.

We still maintain the prayer list for the parish. Should anyone need prayers, please don't hesitate to let a Daughter know or fill out the Pew card and give it to an usher. With Fr Dave's suggestion, we brought back the bread ministry during the summer for people who were visiting or new to the parish. In addition, Peter Campbell continued to provide hand-held wooden crosses as gifts for visitors and new member to hold in their hand during prayer or meditation.

We look forward to 2022 and pray that the pandemic eases and becomes more manageable.

Sincerely

Julia Stackpole, President

StJB EpiscoGolf 2021 Report

In part due to Covid-19, our 26th EpiscoGolf actual golf tournament was again replaced with a virtual 6-week golden raffle EpiscoGolf 2021 fundraiser. In June, StJB launched its 2nd Golden Raffle (goal to sell 100 tickets for \$100 each; grand prize of up to \$2000 or 20% net raffle sales). Articles in local papers, StJB web site, Facebook promos and solicitation letters went out to previous golfers, sponsors and friends. The raffle drawing was held at StJB's Sept BBQ; thankfully the grand prize winner returned the \$2,000 cash prize. In total, between raffle ticket sales (\$9,100) and sponsorship/donations (\$1,674; of note \$500 from StJB Vestry & \$500 StJB discretionary fund), we raised **\$10,774 for EpiscoGolf 2021**. While down from 2020's 1st raffle tally (a record \$12,900) it far exceeded our 2021 goal of \$6,000.

EpiscoGolf grant applications were accepted until October 30, 2021. Nine applications were reviewed and approved; **\$10,000 in grants** were sent out with letters & checks in late November 2021 as follows:

<i>StJB EpiscoGolf Charity Applicants</i>	<i>2021 Grant</i>	<i>2020 Grant</i>	<i>2019 Grant</i>	<i>2018 Grant</i>
Wakefield Food Pantry	\$2,000	\$2,000	\$1,000	\$2,000
Child Advocacy Center of Carroll County	\$0 didn't apply	\$1,500	\$1,000	\$500
ChIPs (no program this year w Covid)	\$0 – n/a	\$0 – n/a	\$500	\$500
Wakefield Chamber of Comm – Secret Santa	\$1,000	\$1,500	\$1,000	\$1,000
School's Out! Program	\$1,000	\$1,000	\$1,000	\$1,000
Homeless Center of Strafford County	\$1,000	\$1,500	\$1,000	\$1,000
Families in Transition SAU 54	\$0 didn't apply	\$1,500	\$1,000	\$1,000
The Nick (Wolfeboro Rec)	\$ 500	\$1,000	\$500	\$500
End 68 Hours of Hunger - Milton	\$1,500	\$1,500	\$1,000	\$1,000
Hazel MacBrien Nursery School	\$1,000	\$1,000	\$1,000	N/A
Share Fund – Gerry Food Pantry	\$0 didn't apply	\$0 - DA	\$2,000	\$1,500
Wakefield Parks & Rec	\$1,000	\$0 - DA	\$1,000	N/A
Learning with Love (former Child Care StJB)	\$1,000			
<i>TOTAL Grants Released</i>	<i>\$10,000</i>	<i>\$12,500</i>	<i>\$12,000</i>	<i>\$10,500</i>
<i>StJB Cares Adopt-a-Family 12-5-21</i>	<i>\$250</i>			
<i>Total EpiscoGolf Grants and Donations</i>	<i>\$10,250</i>			

EpiscoGolf is St John's biggest community outreach program. Since its 1995 inception, **StJB's EpiscoGolf** has collectively given out **\$104,000** to help children in need. In addition to grant applicants, EpiscoGolf also made a \$250 contribution to the new **StJB Cares** program (12/5/21) to assist a local family with children in need at Christmas for a total of \$10,250 of funds released in 2021.

EpiscoGolf is in transition and needs a new leadership team. Maureen Gillum stepped in as interim chair the last two years to keep things going with a virtual raffle when the amazing long-standing team (Peter & Loretta Campell, Jim Keating) stepped down in 2019. A new EpiscoGolf leadership committee will be needed next year in order to keep StJB's signature community outreach program to support local children in need going and likely redesigned (golf tournament, raffle, merge w/ *StJB Cares*, or ??).

StJB EpiscoGolf Income & Expense Summary – June to Dec 2021

Beginning balance (6/21, from 2020):	\$739.89
Add Income (Virtual EpiscoGolf 2021):	\$10,774.00 (<i>\$9,100 raffle; \$1,674 in sponsors/donations</i>)
Total (as of 8/21):	<u>\$11,513.89</u>
Minus Expenses (Grant & Distributions 12/21)	- <u>\$10,250.00</u>
Ending checkbook balance (12/31/21):	<u>\$ 1,263.89</u>

- Respectfully Submitted by: Maureen Gillum, mgillum.m@gmail.com, 1/15/2022

2021 Organist's and Parish Care Circle Reports

On September 8, 2021, the Priest-in-Charge and StJB Vestry received Music Minister Judy Gray's resignation letter stating that, after much deliberation during the last few months, she had decided to resign her positions as organist and bulletin maker as of November 7th. Sadly, her last Sunday to play was October 31, 2021.

Since then, Judy's music position has been filled by parishioner Carol Branca, playing the piano for Sunday services, and, especially, helping to choose hymns and carols for our Christmas Eve Service of Lessons and Carols with Holy Eucharist.

Our weekly in-person and zoom bulletins have been designed and published by parishioners Rhonda Burke and Kathryn Saunders.

The *Parish Care Circle* has been active since the pandemic began. The PCC has found ways to keep parishioners connected. The mission of the PCC is to make sure that everyone in our church, including friends and family, know that they are loved, cared for and prayed for.

Lakes Region Convocation Report

Convocation is a meeting of members of the churches in the Lakes Region. The first meeting starts in February. We do not meet in June or July, then continue to meet regularly from August through October. The September and October meetings are devoted to resolutions and budget in preparation for the diocesan convention. The Convention is in November and has been held on Zoom for the past two years. In the past, convocation members met at Trinity in Meredith, but meetings are now (and will continue for the near future) be held on Zoom.

I agreed to be the co-convenor for the year 2021 and 2022. The majority of discussions were held in groups getting to know one another, and most of the talks centered around how to stay connected, especially with those who are not computer savvy or don't live in an area with good internet connection.

Attending church during the pandemic was another issue discussed at Convocation, since many services were on Zoom. We have all learned to navigate this new territory and are hopeful this will not be forever. The members all share their hope for the future, which will include the innovative ways we are all part of an inclusive community. Being part of these meeting gives us ideas and opportunities to share with our church. We are blessed to have a wonderful church family.

Peace, Ann Elkins

2021 SJTB Covid-19 Safety Report

The Sars Covid-19 Virus (one of seven coronaviruses that infect humans) has been with us, for approximately two years now (2020-2021) and continues into 2022.

We at St. John the Baptist have done our due diligence to assure appropriate precautions were followed to protect our community from this elusive and evolving virus and avert being a site of any "Super Spreader Events". A big THANK YOU goes out to all parishioners for being aware and compliant!

The battle is not yet over, the virus has mutated and will continue to infect us. Therefore, we must remain vigilant and continue to do our part to avoid, contain, and hopefully eliminate this contagion.

At this time, and on a week-to-week basis, based on regional CDC data and guidance from our Diocese, we plan to continue "In-Church" services and broadcast those on Zoom.

Respectfully submitted, Richard E. Burke, Committee Chair & STJB Safety Compliance Team

Safe Church Training Report

The Episcopal Diocese of New Hampshire has a new training platform called Praesidium Academy. All who had accounts on the previous platform (Safeguarding Online) now have accounts in Praesidium Academy. More information can be found online at <https://www.nhepiscopal.org/safe-church>. Safe Church training is required for all vestry members, Sunday School teachers, and anyone dealing with children and the elderly.

In 2021, Anne Hall, who is helping Tina Pickering in the Diocesan Office, updated the records with those licenses that have been renewed for:

Walter Peter Campbell [Eucharistic Minister]
David A. Giunta [Eucharistic Minister, only]
Jacqueline Keating [Eucharistic Minister]
David Gordan Tyler [Eucharistic Minister, Eucharistic Visitor, and Worship Leader]
Pamela Jean Colmer Tyler [Eucharistic Minister]

Ms. Hall also received an "Initial Application" for the ministries in which the following parishioners desire to serve but have not yet been licensed:

Rhonda Susan Burke for Worship Leader
David Alan Giunta for Worship Leader and Eucharistic Visitor
Jacqueline Keating for Worship Leader
Richard Everett Burke for Worship Leader
Maureen R. Gillum for Worship Leader
Joe E. Beard for Eucharistic Minister
Roland G. LaScala for Worship Leader
Denise Crooker for Worship Leader
Ann Prunier for Worship Leader and Eucharistic Minister.

The following parishioners have chosen not renew their licenses:

Joanne M. Bond
Carol A. Branca
Linda Loucony
David H. Moberg

2021 FINANCIALS AND PROPOSED BUDGET FOR 2022

2021 FINANCIALS 2022 BUDGET

Category	2021-2022 Comparison		
	2021 Actual	2021 Budget	2022 Proposed
1. INCOME			
A. Offering			
Columbarium	\$0.00	\$0.00	\$0.00
Oil & other	\$397.70	\$250.00	\$250.00
Open plate	\$8,310.00	\$4,000.00	\$4,000.00
Pledge	\$48,328.00	\$46,580.00	\$46,580.00
Other-Misc	\$1,331.00	\$450.00	\$450.00
Other - Rebecca Marie	\$3,525.51	\$0.00	\$0.00
Sub-Total	\$61,892.21	\$51,280.00	\$51,280.00
B. Endowments			
Fr. Mac	\$11,521.75	\$12,000.00	\$12,000.00
Major	\$19,160.96	\$20,000.00	\$20,000.00
Merrow	\$1,266.41	\$1,300.00	\$1,300.00
Sub-Total	\$31,949.12	\$33,300.00	\$33,300.00
C. Grants/Gifts	\$6,305.93	\$3,000.00	\$3,000.00
D. Events	\$6,914.26	\$3,000.00	\$7,000.00
E. Parish Hall Rental	\$1,100.00	\$2,000.00	\$2,000.00
F. Other-altar guild, flowers, & candles	\$670.30	\$600.00	\$600.00
Sub-Total	\$8,684.56	\$5,600.00	\$9,600.00
G. Capital Campaign donations (included w/pledges)	\$480.00	\$480.00	\$0.00
H. Capital Campaign transfers	\$0.00	\$0.00	\$12,000.00
TOTAL INCOME	\$109,311.82	\$93,180.00	\$109,180.00
2. OPERATING EXPENSES			
A. Priest -in-Charge			
1. Bus. Exp. & Supplies	\$44.00	\$0.00	\$0.00
2. Cell Phone	\$600.00	\$600.00	\$600.00
3. Continuing Education	\$0.00	\$0.00	\$0.00
4. Professional Support	\$0.00	\$0.00	\$0.00
5. Health/Dental/Life	\$0.00	\$0.00	\$0.00
6. Pension	\$0.00	\$0.00	\$0.00
7. Salary & Housing	\$35,098.88	\$36,200.00	\$36,200.00
8. SET	\$2,769.26	\$2,769.40	\$2,769.40
9. Travel & Car Allowance	\$174.00	\$2,750.00	\$2,750.00
Sub-Total	\$38,686.14	\$42,319.40	\$42,319.40

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2021 FINANCIALS 2022 BUDGET

B. Diocesan Fair Share	\$13,020.00	\$16,000.00	\$16,000.00
C. Staff			
1. Organist	\$8,284.14	\$10,000.00	\$10,000.00
2. Housekeeping	\$1,751.10	\$2,000.00	\$2,000.00
3. Workers Compensation	\$316.00	\$250.00	\$350.00
4. Church FICA/Federal Taxes	\$925.65	\$994.50	\$1,000.00
5. Payroll Fees	\$639.86	\$600.00	\$600.00
6. Bank Surcharge - Payroll Matters	\$52.00	\$50.00	\$50.00
Sub-Total	\$11,968.75	\$13,894.50	\$14,000.00
D. Physical Plant			
1. Mortgage	\$0.00	\$0.00	\$24,000.00
2. Electric	\$1,070.93	\$1,500.00	\$1,500.00
3. Fuel	\$4,177.97	\$5,000.00	\$5,000.00
4. Insurance	\$3,246.00	\$4,000.00	\$3,000.00
5. Maintenance & Repairs	\$4,174.77	\$1,500.00	\$4,500.00
6. Mowing & Plowing	\$3,000.00	\$2,000.00	\$2,700.00
7. Water	\$313.80	\$400.00	\$400.00
Sub-Total	\$15,983.47	\$14,400.00	\$41,100.00
E. Office			
1. Website	\$0.00	\$0.00	\$0.00
2. Office			
Copier Maintenance	\$0.00	\$150.00	\$150.00
Software	\$396.00	\$396.00	\$396.00
Supplies	\$2,647.18	\$600.00	\$600.00
Telephone & Internet	\$1,219.39	\$1,300.00	\$1,300.00
3. PO Box	\$226.00	\$204.00	\$230.00
4. Mailings	\$0.00	\$0.00	\$0.00
5. Bulletins-Church Publishing	\$0.00	\$250.00	\$250.00
6. Bank Fee	\$0.50	\$0.00	\$0.00
Sub-Total	\$4,488.57	\$2,900.00	\$2,926.00
F. Supply			
1. Priests	\$0.00	\$1,000.00	\$1,000.00
2. Organists	\$600.00	\$400.00	\$400.00
Sub-Total	\$600.00	\$1,400.00	\$1,400.00
G. Music			
1. Organ/Piano tuning	\$825.00	\$500.00	\$500.00

1/15/22

2021 FINANCIALS 2022 BUDGET

2. Sheet Music	\$0.00	\$200.00	\$200.00
3. Licensing	\$277.00	\$250.00	\$300.00
Sub-Total	\$1,102.00	\$950.00	\$1,000.00
H Vestry/Leadership			
1. Advertising/PR	\$35.00	\$250.00	\$250.00
2. Annual Retreat	\$0.00	\$0.00	\$250.00
3. Diocesan Convention	\$0.00	\$125.00	\$125.00
Sub-Total	\$35.00	\$375.00	\$625.00
I. Stewardship			
	\$0.00	\$200.00	\$200.00
J. Education			
	\$0.00	\$500.00	\$0.00
K. Other-altar guild, flowers, & candles			
	\$933.47	\$450.00	\$750.00
3. OUTREACH EXPENSES			
1. Discretionary Fund-Bishop, etc.	\$500.00	\$1,100.00	\$500.00
2. United Thank Offering	\$401.00	\$450.00	\$450.00
3. Outreach/Evangelism	\$1,888.80	\$1,000.00	\$2,000.00
Sub-Total	\$2,789.80	\$2,550.00	\$2,950.00
4. Transfer to Building Fund - Capital Campaign			
	\$380.00	\$0.00	\$0.00
TOTAL EXPENSES			
	\$89,607.20	\$95,938.90	\$123,270.40
TOTAL INCOME			
	\$109,311.82	\$93,180.00	\$109,180.00
LESS EXPENSES			
	\$89,607.20	\$95,938.90	\$123,270.40
Net Surplus (Deficit) See Note below	\$19,704.62*	\$ (2,758.90)	\$ (14,090.40) **

Note: \$12,000 of the 2022 (14,090.40)** "Deficit" will be offset using \$ from the 2021 \$19,704.62* "Surplus"

1/15/22

APPENDICES

A. The Episcopal Church of St. John the Baptist—Prayers for Our 2021 Annual Meeting A Reading from Romans 12:2-5

Do not be conformed to this world, be transformed by the renewing of your minds, so that you may discern what is the will of God – what is good and acceptable and perfect. For by the grace given to me I say to everyone among you not to think of yourself more highly than you ought to think but to think with sober judgment, each according to the measure of faith that God has assigned. For as in one body we have many members, and not all the members have the same function, so we, who are many are one body in Christ, and individually we are members one of another.

Opening Litany:

The love of God, the grace of our Lord Jesus Christ and the communion of the Holy Spirit be with you all.

And also with you.

Brothers and sisters, God calls each of us by name.

We are a church that belongs to Christ.

Recognizing the diversity among us, we are grounded in God’s love and forgiveness to live and serve here and now.

We are a church whose unity is in Christ.

Young and old together, our life in Christ compels and empowers us to be open and accessible within any community, within any context.

We are a church that believes Jesus is God’s “YES” to us.

Recognizing each of us has unique gifts and a unique story, we are part of a larger body and a larger story. Together, we achieve things we could not do alone.

We are a church that believes God is calling us into the world – together.

Skilled and unskilled, we do God’s work together, restoring and reconciling communities. We pursue justice and seek peace no matter how long the journey or wide the chasm.

We are a church that rolls up our sleeves and gets to work.

Recognizing the differences of perspectives, personalities and practice, we commit to being a force for connecting people, faiths and organizations. We respect the perspectives and strengths of others and share a common vision to uphold human dignity.

We are a church that is a catalyst, convener and bridge builder.

Outspoken and soft-spoken, we continually strive for a deeper understanding of what the death and resurrection of Jesus Christ means in the world while being in the thick of life.

We are a church that is energized by lively engagement in our faith and life.

Recognizing our roots are in Scripture, tradition and reason, as well as the vibrant communities and rich history of our faith communities, we are a church guided by the Holy Spirit through the waters of baptism.

We are a church that is deeply rooted in the gospel – and always being made new.

Let us pray:

Holy One, Holy Three, As we live into the church that we proclaim to be, fill us with hope as we engage in the work of serving you. Guide us that we may honor you while opening our eyes to new ways of serving others. Steer our thoughts and words away from distraction and toward your will. In our time together keep us centered on you and fill us with your Holy Spirit, so that we may serve you in the name of Jesus Christ, our Savior and Lord. Amen.

**B. The Episcopal Church of St. John the Baptist
Official Ballot
Annual Meeting --- January 23, 2022**

Officers and Vestry

Sr. Warden Dave Giunta
 Jr. Warden Dave Tyler
 Clerk Ann Elkins
 Treasurer Jackie Keating
 Vestry Members Kathryn Saunders (completed a three-year) has agreed to continue
 Rhonda Burke (two years remaining on her term)
 Mary Cullinan (completed a three-year term), position open
 Maureen Gillum (completed a three-year term), position open

Delegates to Convention and Lakes Region Convocation

Delegates (2 persons): Ann Elkins
 Pam Tyler
 Alternates (2 persons): Julie Stackpole
 David Tyler

C. 2021 Attendance

1. Online Worshippers (some numbers averaged):

From January 3, 2021 to Easter Day (April 4, 2021), all Sunday services were on Zoom with an average attendance of 33. There were 19 Zoom Morning Prayer services totaling 627 participants, six Compline services with an average attendance of 12 totaling 72 participants, five Taizé services averaging 8 totaling 40 participants, a Burning of the Palm service with ten participants, an Ash Wednesday with 17 participants, and a Good Friday service with 17 participants. Total Zoom Participants: 783.

2. Hybrid Services of Holy Eucharist In Church and on Zoom (numbers exact):

<u>Month</u>	<u>In-person</u>	<u>On Zoom</u>	<u>Total Number</u>
May	72	25	97
June	155	38	193
July	196	30	226
August	210	39	249
September	176	22	198
October	162	36	198
November	90	28	118
<u>December</u>	<u>101</u>	<u>46</u>	<u>147</u>
Total No	1162	264	1426

Additional Services included:

Holy Baptism outdoors on Easter Day, 2021 with 1 Candidate and 12 witnesses.

Holy Matrimony indoors on September 18, 2021 with 14 in Wedding Party, 40 witnesses.

Total Participants in 2021: 2276 averaging 190 per month, 44 per week

D. Licensing Letter



January 15, 2021

The Rev. David DeSalvo
24 Dovetail Road
Dover, NH 03820

Dear Dave,

I am hereby re-licensing you to serve as a Priest in the Diocese of New Hampshire, effective as of this date. This license remains in effect through December 31, 2021, at which time you will file an annual report for licensed clergy, describing your ministry, and will be re-licensed as the situation warrants. Our records indicate that you completed safe church training in 2020. You are due for recertification in 2023.

Please call on us if we can be of assistance. You are on our mailing lists, and we invite you to join in activities with your clergy colleagues here in New Hampshire as you are able.

Faithfully Yours in Christ,

A handwritten signature in black ink that reads "A. Robert Hirschfeld". The signature is written in a cursive style.

The Rt. Rev. A. Robert Hirschfeld
Bishop of New Hampshire

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